CITY OF JEANNETTE
WESTMORELAND COUNTY, PENNSYLVANIA

ORDINANCE NO. 2026-05

AN ORDINANCE OF THE CITY OF JEANNETTE, WESTMORELAND COUNTY, COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATES FOR 2027 AND APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH, FOR 2027.

WHEREAS, the City Council of the City of Jeannette is required, pursuant to the Third Class City Code, 11 Pa.C.S.A. §§ 11809 and 11811, to adopt a budget and set tax rates each year; and

WHEREAS, the City Council of the City of Jeannette is required, pursuant to the Third Class City Code, 11 Pa.C.S.A. § 11811, to appropriate expenditures; and

WHEREAS, various statutes provide the statutory authorization for the levying and assessment of various taxes; and

WHEREAS, the Third Class City Code, 11 Pa.C.S.A. § 12435, affords the City of Jeannette with the power "to enact, make, adopt, modify, repeal and enforce, in accordance with this part, ordinances, resolutions, rules and regulations not inconsistent with or restrained by the Constitution of Pennsylvania and laws of this Commonwealth that are either of the following: (1) Expedient or necessary for the proper management, care and control of the city and its finances and the maintenance of the peace, good government, safety and welfare of the city and its trade, commerce and manufactures. (2) Necessary to the exercise of the powers and authority of local self-government in municipal affairs."

BE IT ENACTED AND ORDAINED by the City Council of the City of Jeannette, Westmoreland County, Commonwealth of Pennsylvania, and it is hereby enacted and ordained as follows:

Section 1. Tax Rates. That taxes be and are hereby levied on real property, income, persons, and other subjects of taxation within the City for the fiscal year 2027 as follows:

- **Real Estate Tax** (for each dollar of assessed valuation) (11 Pa.C.S.A. § 12531(a)):

  Estimated assessed value of $60,291.29 (one mill of tax) with a total estimated assessed value of $60,291,290.00.

General Purposes	$2.923 per $100.00	29.23 mills
Debt Services	$0.315 per $100.00	3.15 mills
Library	$0.124 per $100.00	1.24 mills
Public Street Light	$0.150 per $100.00	1.50 mills
Recreation	$0.050 per $100.00	0.50 mill
Total	$3.562 per $100.00	35.62 mills

- **Earned Income Tax** (53 P.S. §§ 6924.301.1, 6924.311, 895.607(f)):

Resident	1.40 percent
Non-Resident	1.00 percent

- **Residence Tax** (11 Pa.C.S.A. § 12531(b)): $5.00 on all persons 18 years of age or older

- **Local Service Tax** (53 P.S. §§ 6924.301.1, 6924.311): $52.00 on all persons working within the City of Jeannette, subject to an exemption for those persons who earn less than $12,000.00 annually

- **Business Privilege Tax** (53 P.S. §§ 6924.301.1, 6924.311): 1/2 a mill on gross receipts of wholesale vendors, and 2/3 a mill on gross annual receipts of all others, retail and service

- **Realty Transfer Tax** (53 P.S. §§ 6924.301.1, 6924.311): 1% of actual consideration value of real estate transaction and/or recording document (subject to sharing 1/2 with school district)

Section 2. Budget and Appropriations. That for the expenses for the fiscal year 2027, the following amounts are hereby specifically appropriated from the revenues available for the specific purposes set forth below, which amounts are more fully itemized in the Budget Form attached hereto and incorporated herein:

Department of Public Affairs	$711,854.40
Department of Accounts and Finance	$629,090.05
Department of Public Safety	$3,178,945.55
Department of Streets and Improvements	$1,955,419.33
Department of Parks, Public Buildings, Library	$226,805.26
Total Estimated Expenditures	$6,702,114.58

City officials are hereby authorized to expend such appropriated sums in accordance with such budget and appropriation line items and in accordance with the Third Class City Code and all City ordinances.

Section 3. Total Receipts. That the total estimated receipts, including the revenues from the above levied taxes and from all other sources for the fiscal year 2027, which amounts are more fully itemized in the Budget Form attached hereto and incorporated herein, is $6,702,114.58.

Section 4. Repeal. That all prior parts of ordinances in conflict herewith are hereby repealed.

Section 5. Severability. That if any section, subsection, sentence, clause or phrase of this legislation is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council of the City of Jeannette hereby declares that it would have passed this law, and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional.

This Ordinance is duly ORDAINED AND ENACTED by a majority of the members of the City Council of the City of Jeannette at a duly advertised public meeting held on the _____ day of _____, 2026.

CITY OF JEANNETTE

By: _____
Michelle Langdon
Mayor and President of Council

ATTEST: (SEAL)

_____
Ethan Keedy
City Manager/ City Clerk

Account Number	Account Description	2027 Budget
01-301-100	Real Estate Taxes - Current	1,925,000.00
01-301-400	Real Estate Taxes - Delinquent	225,000.00
01-301-600	Real Estate Taxes - Supplemental	0.00
01-308-100	Residence Tax - Current	10,000.00
01-308-300	Residence Tax - Delinquent	110.00
01-310-100	Real Estate Transfer Tax	100,000.00
01-310-210	Eit Act 511 - Current	1,040,000.00
01-310-230	Eit Act 511 - Delinquent	0.00
01-310-240	Eit Act 205 - Current Resident	0.00
01-310-260	Eit Act 205 - Delinquent	0.00
01-310-360	Business Privilege Tax	80,000.00
01-310-500	Local Services Tax	139,000.00
01-310-700	Mechanical Device Tax	2,500.00
01-321-610	Transient Retailers/solicitors Permits	1,500.00
01-321-700	Vendor Licenses	9,000.00
01-321-710	Eating & Drinking License	3,700.00
01-321-800	Cable Franchise Fees	135,000.00
01-322-500	Street Openings Fees	40,000.00
01-322-501	Curb Cut Fees	500.00
01-322-502	Storm Water Man Permit Fees	3,000.00
01-331-100	District Magistrate (Police)	25,000.00
01-331-101	District Magistrate (Truck Inspections)	0.00
01-331-106	District Magistrate (Code)	1,500.00
01-331-107	District Magistrate (Sanitation)	5,000.00
01-331-108	District Magistrate (Occ Permits)	2,500.00
01-331-110	Vehicle Code Violations (State)	2,500.00
01-331-115	Violations Of Ordinances	0.00
01-331-116	Quality of Life Violation Fees	30,000.00
01-331-140	Parking Fines	1,000.00
01-331-300	Clerk Of Courts Fines	7,500.00
01-341-010	Interest Earned	1,500.00
01-341-200	Municipal Lending Assist Fees	0.00
01-342-400	Rent of City Assets	0.00
01-342-410	Park Rental	4,000.00
01-342-430	Rent of Public Works Assets	0.00
01-354-010	General Grant Revenue	0.00
01-354-150	Recycling Grant	1,500.00
01-355-010	Public Utility Realty Tax (PURTA)	3,000.00
01-355-040	Alcohol Beverage Tax	3,000.00
01-355-050	General Municipal Pension Aid	287,000.00
01-355-055	Fire Volunteer Relief Aid	41,000.00
01-355-090	Act 13 Grant Gas Impact Fee	20,000.00
01-358-100	Reimb AG Task Force	10,000.00

01-358-110	Reimb School Resource Officer	0.00
01-358-400	Reimb Community Development	56,678.40
01-358-500	Reimb County Tax Collector	75,000.00
01-358-600	Reimb School District Tax Collector	68,000.00
01-358-650	Employee Health Contribution	150,000.00
01-359-100	Payment In Lieu Of Taxes (PILOT)	7,000.00
01-361-340	Zoning Board Hearing Fees	6,000.00
01-361-500	Sale Of Maps	0.00
01-361-550	Returned Check Fees	100.00
01-361-650	Tax Certificates	20,000.00
01-361-750	Tax Duplicates & Copies	2,000.00
01-361-760	Reports, Fees, Renewals	0.00
01-362-100	Special Police Services	0.00
01-362-110	Police Reports	0.00
01-362-150	Police Department Revenue	20,000.00
01-362-160	Equipment Reimbursement	0.00
01-362-180	Handicap Signs & Renewals	250.00
01-362-200	Fire Department Revenue	1,000.00
01-362-210	Fire Reports	0.00
01-362-220	Insurance Proceeds - Fire Dept	0.00
01-362-230	Fire Relief Association Aid	0.00
01-362-260	Equipment Reimbursement	0.00
01-362-410	Building Permits	20,000.00
01-362-450	Occupancy Permits	20,000.00
01-362-470	Vacant Property Registration	15,000.00
01-363-200	Parking Lot Collections	0.00
01-363-210	Parking Meter Collections	0.00
01-363-510	PDOT Snow Removal Grant	32,000.00
01-364-300	Solid Waste - Domestic Current	831,446.18
01-364-301	Solid Waste - Domestic Delinquent	240,000.00
01-364-302	Solid Waste - Domestic Advance	0.00
01-364-303	Solid Waste - Domestic Penalties	70,000.00
01-364-304	Solid Waste - Commercial Current	195,000.00
01-364-305	Solid Waste - Commercial Delinquent	45,000.00
01-364-306	Solid Waste - Commercial Advance	0.00
01-364-307	Solid Waste - Commercial Penalties	5,500.00
01-364-308	Solid Waste Special Pickup	36,000.00
01-364-309	Garbage Bag Sales	165,000.00
01-364-310	Solid Waste Rolloff Permits	7,000.00
01-364-311	Recycling Collections	5,500.00
01-364-312	Sticker Sales	24,000.00
01-364-313	Chipping Fees	3,000.00
01-364-314	Commercial Cardboard	30,000.00
01-364-315	DPW Abatements	500.00

01-365-200	Health Licenses	0.00
01-373-980	Other Gas Revenues	0.00
01-386-100	FD SAFER Grant	0.00
01-387-100	Fire Dept Donations	0.00
01-387-200	Contributions And Donations	5,000.00
01-389-100	Refunds And Overpayments	15,000.00
01-389-101	U Comp Refund	3,500.00
01-390-100	Unreconcile Difference	0.00
01-391-100	Sale Of Fixed Assets	5,000.00
01-392-030	Transfer From Capital Reserve	0.00
01-392-031	Transfer of Capital Reserve Interest	0.00
01-392-032	Transfer from Act 205 OPEB	362,330.00
01-392-035	Transfer From Liquid Fuels	0.00
01-392-040	Transfer From Community Development	0.00
01-392-045	Transfer from Act 205 EIT	0.00
01-392-048	Transfer from Act 511 EIT Prior Year	0.00
01-394-100	Tax Anticipation Loan	0.00
01-395-010	Refund From Prior Years Revenue	0.00
	Revenue Grand Totals	***6,702,114.58***
	Expenses Grand Totals	***6,702,114.58***
	Net Income	***0.00***

Account Number	Account Description	2027 Budget
01-400-000	Legislative:	0.00
01-400-105	Mayor Wages	2,400.00
01-400-106	Council Wages	4,500.00
01-400-107	City Controller Wages	1,125.00
01-400-192	FICA Employer	497.55
01-400-193	Medicare Employer	116.37
01-400-210	Office Supplies	500.00
01-400-215	Postage	50.00
01-400-321	Telephone Charges	381.89
01-400-351	Legislative	0.00
01-400-352	Public Officials Insurance	7,174.56
01-400-430	Association Dues	350.00
01-400-452	IT & Support	1,466.48
01-400-460	Conference Fees & Travel	0.00
	Totals	**18,561.85**
01-401-000	Executive:	0.00
01-401-110	Wages- City Manager	112,200.00
01-401-111	City Clerk Wages	0.00
01-401-112	Administrative Assistant Wages	40,560.00
01-401-187	Health Care Buy Out	0.00
01-401-192	FICA Employer	9,471.12
01-401-193	Medicare Employer	2,215.02
01-401-194	PA UC Employer	980.00
01-401-195	Workers Compensation	832.76
01-401-196	Medical Insurance	18,914.88
01-401-197	Pension MMO Non-Uniform	287.13
01-401-198	Life Vision And Dental	2,089.92
01-401-199	Spending Account Deductible	2,200.00
01-401-200	Additional Pension Contribution	0.00
01-401-203	Acturaial Cost for Pensions	0.00
01-401-210	Office Supplies	2,500.00
01-401-213	Copy Machine & Supplies	1,900.00
01-401-215	Postage	2,500.00
01-401-310	Professional Fees	0.00
01-401-311	Audit Expense	10,000.00
01-401-313	Engineering	0.00
01-401-314	Special Legal Expense	0.00
01-401-321	Telephone Charges	6,350.89
01-401-341	Advertising	7,500.00
01-401-351	Property & Liability Insurance	4,211.16
01-401-420	Dues & Subscriptions	200.00
01-401-452	IT & Software Support	5,788.92
01-401-453	Software Agreements	500.00

01-401-460	Conference Fees & Travel	3,800.00
01-401-461	New Employee Hire Expense	500.00
01-401-462	Property Acquisition Fees	1,000.00
01-401-750	Capital Purchases - Minor	0.00
	Totals	**236,501.80**
01-402-000	Financial Administration:	0.00
01-402-110	Deputy CFO Wages	0.00
01-402-112	Finance Coordinator Wages	45,760.00
01-402-187	Health Care Buy Out	0.00
01-402-192	FICA Employer	2,837.12
01-402-193	Medicare Employer	663.52
01-402-194	PA UC Employer	480.00
01-402-195	Workers Compensation	213.03
01-402-196	Medical Insurance	11,599.08
01-402-197	Pension MMO Non-Uniform	1,244.23
01-402-198	Life Vision And Dental	1,044.96
01-402-199	Spending Account Deductible	500.00
01-402-200	Additional Pension Contribution	0.00
01-402-210	Office Supplies	1,200.00
01-402-213	Copy Machine & Supplies	4,500.00
01-402-215	Postage	1,000.00
01-402-314	Special Legal Services	0.00
01-402-321	Telephone Charges	190.94
01-402-351	Property & Liability Insurance	4,055.18
01-402-352	Insurance & Bonding	250.00
01-402-390	Bank Charges	0.00
01-402-420	Dues & Subscriptions	0.00
01-402-452	IT & Software Support	1,466.48
01-402-453	Software Agreements	6,424.49
01-402-454	Grant Expenses	500.00
01-402-460	Conference Fees & Travel	200.00
01-402-750	Capital Purchases - Minor	500.00
	Totals	**84,629.03**
01-403-000	Tax Collection:	0.00
01-403-040	Clerical Wages - City	82,160.00
01-403-105	Treasurer Wages - City	18,041.68
01-403-187	Health Care Buy Out	0.00
01-403-192	FICA Employer	6,212.50
01-403-193	Medicare Employer	1,452.92
01-403-194	PA UC Employer	980.00
01-403-195	Workers Compensation	2,149.70
01-403-196	Medical Insurance	37,830.48
01-403-197	Pension MMO Non-Uniform	1,148.52
01-403-198	Life Vision And Dental	2,878.20

01-403-199	Spending Account Deductible	3,000.00
01-403-200	Additional Pension Contribution	0.00
01-403-210	Office Supplies	3,000.00
01-403-213	Copy Machine Supplies	3,900.00
01-403-215	Postage - City	3,100.00
01-403-216	Postage - School	5,500.00
01-403-217	Postage - County	1,400.00
01-403-301	Tax Collector Commission	0.00
01-403-302	Tax Collection Refunds	100.00
01-403-310	Professional Fees	0.00
01-403-314	Special Legal Services	0.00
01-403-321	Telephone Charges	572.83
01-403-351	Property & Liability Insurance	10,917.81
01-403-352	Insurance & Bonding	500.00
01-403-390	Bank Charges	0.00
01-403-420	Dues & Subscriptions	250.00
01-403-452	IT & Software Support	10,308.42
01-403-453	Software Agreements	20,923.66
01-403-460	Conference Fees & Travel	0.00
01-403-750	Capital Purchases - Minor	0.00
	Totals	**216,326.72**
01-404-310	Solicitor Expense	45,000.00
	Totals	**45,000.00**
01-406-000	Retiree Health Care:	0.00
01-406-187	Health Care Buy Out	15,360.00
01-406-192	FICA Employer	0.00
01-406-193	Medicare Employer	0.00
01-406-194	PA UC Employer	0.00
01-406-196	Health Insurance	311,397.24
01-406-198	Life Vision And Dental	17,072.76
01-406-199	Retiree Life Insurance	500.00
01-406-200	Spending Acccount Deductible	18,000.00
	Totals	**362,330.00**
01-407-000	Information Technology:	0.00
01-407-452	IT & Software Support	0.00
01-407-701	Capital Purchases - Minor	0.00
	Totals	**0.00**
01-408-313	Engineering Services	40,000.00
	Totals	**40,000.00**
01-409-000	City Buildings:	0.00
01-409-195	City Buildings-Insurance	0.00
01-409-226	Cleaning Supplies	3,000.00
01-409-310	Janitorial Services	13,500.00
01-409-311	Pest Control	2,200.00

01-409-361	City Building - Electric	25,000.00
01-409-362	City Building - Gas	15,000.00
01-409-364	City Building - Water & Sewer	13,000.00
01-409-373	Maint & Repair City Building	20,000.00
01-409-750	Capital Purchases - Minor	0.00
	Totals	**91,700.00**
01-410-000	Police Services:	0.00
01-410-110	Police Chief Wages	107,265.70
01-410-111	Lieutenant Wages	0.00
01-410-112	Corporal Wages	0.00
01-410-113	Sergeant Wages	196,777.20
01-410-114	Patrolmen Wages	698,648.46
01-410-115	Patrolmen Wages - Part-time	0.00
01-410-116	Police Clerk Wages	50,356.80
01-410-172	Holiday Pay Wages	53,000.00
01-410-174	Mandated Training Wages	10,000.00
01-410-175	Police Dept Military Leave	0.00
01-410-176	PCCD Training Wages	0.00
01-410-180	Overtime Wages	80,000.00
01-410-181	Court Time	30,000.00
01-410-183	Task Force Wages	10,000.00
01-410-186	Uniform Allowance	12,000.00
01-410-187	Health Care Buy Out	13,000.00
01-410-192	FICA Employer	3,122.12
01-410-193	Medicare Employer	17,922.70
01-410-194	PA UC Employer	7,500.00
01-410-195	Workers Compensation	91,178.07
01-410-196	Medical Insurance	286,588.44
01-410-197	Pension MMO Police	493,619.00
01-410-198	Life Vision And Dental	20,221.32
01-410-199	Non Uniform Pension Secretary	478.55
01-410-200	Additional Contribution Police Pension	0.00
01-410-201	Additional Pension Contribution Secretar	0.00
01-410-202	Spending Account Deductible	13,000.00
01-410-203	Acturaial Cost for Pensions	0.00
01-410-204	Civil Service Testing	500.00
01-410-210	Office Supplies	1,500.00
01-410-213	Copy Machine Supplies	500.00
01-410-215	Postage	500.00
01-410-231	Vehicle Fuel	29,000.00
01-410-234	Vehicle Oil	500.00
01-410-235	Vehicle Inspections	500.00
01-410-241	Operatomg Supplies	1,500.00
01-410-242	Ammunition, Vests, & Guns	3,000.00

01-410-249	Canine Expenses	2,000.00
01-410-251	Vehicle Parts & Tires	5,000.00
01-410-255	Security Camera Electricity	8,000.00
01-410-260	Other Small Equipment	0.00
01-410-311	Jail Pest Control	0.00
01-410-314	Special Legal Expense	10,000.00
01-410-316	Lab Fees - DUI Testing	500.00
01-410-321	Telephone Charges	5,000.00
01-410-327	Radio Equipment Maintenance	2,500.00
01-410-351	Property & Liability Insurance	65,506.84
01-410-352	Police Professional Libility Insurance	500.00
01-410-372	Maint & Repairs Vehicles	10,000.00
01-410-420	Dues & Subscriptions	500.00
01-410-452	IT & Software Support	8,798.90
01-410-453	Software Agreement	8,000.00
01-410-454	Vehicle GPS Expense	0.00
01-410-460	Conference Fees & Travel	500.00
01-410-480	Police Training	3,000.00
01-410-481	Other Public Safety & School Clearances	500.00
01-410-550	Police Vehicle Purchase	27,500.00
01-410-750	Capital Purchases - Minor	0.00
	Totals	**2,389,984.10**
01-411-000	Fire Services:	0.00
01-411-110	Fire Chief Wages	0.00
01-411-111	Fire Marshal Wages	0.00
01-411-112	Full-Time Staff Wages	196,576.27
01-411-113	Firefighter Wages	10,000.00
01-411-125	Bunk Shift Wages	20,000.00
01-411-172	Holiday Pay Wages	20,000.00
01-411-175	Military Leave	0.00
01-411-180	Full-Time Staff Overtime	20,000.00
01-411-182	Call Firefighters	25,000.00
01-411-186	Uniform Allowance	2,400.00
01-411-187	Health Care Buy Out	0.00
01-411-192	FICA Employer	18,077.73
01-411-193	Medicare Employer	4,227.86
01-411-194	PA UC Employer	3,500.00
01-411-195	Workers Compensation	18,708.16
01-411-196	Medical Insurance	57,995.64
01-411-197	Pension MMO Fire	12,912.00
01-411-198	Life Vision And Dental	5,871.60
01-411-199	Spending Account Deductible	5,500.00
01-411-200	Additional Contribution Fire Pension	0.00
01-411-201	Civil Service Testing	500.00

01-411-203	Acturaial Cost for Pensions	0.00
01-411-210	Office Supplies	1,200.00
01-411-213	Copy Machine Supplies	800.00
01-411-215	Postage	500.00
01-411-231	Vehicle Fuel	7,500.00
01-411-234	Vehicle Oil	500.00
01-411-235	Vehicle Inspections	350.00
01-411-241	Operating Supplies	6,000.00
01-411-249	Fire Prevention Program	1,000.00
01-411-251	Vehicle Parts & Tires	5,000.00
01-411-260	Fire Special Equipment Fund	0.00
01-411-314	Special Legal Expense	2,000.00
01-411-317	Equipment Inspections	5,000.00
01-411-318	Hydrant Service	0.00
01-411-321	Telephone Charges	5,000.00
01-411-327	Radio Equipment Maintenance	1,000.00
01-411-338	Traffic Violation Expense	100.00
01-411-351	Property & Liability Insurance	23,000.00
01-411-352	Fire Professional Insurance	0.00
01-411-372	Maint & Repairs Vehicles	20,000.00
01-411-375	Alarm Equipment Maintenance	2,500.00
01-411-452	IT & Support	2,932.97
01-411-453	Software Agreements	6,000.00
01-411-454	Vehicle GPS Expense	0.00
01-411-460	Conference Fees & Travel	0.00
01-411-530	Grant Subsidies	0.00
01-411-600	Fire Relief Aid	41,000.00
01-411-710	Firefigher Training	1,200.00
01-411-750	Capital Purchases - Minor	1,500.00
	Totals	**555,352.22**
01-413-000	Code Enforcement:	0.00
01-413-100	Code/Zoning Officer Wages	69,123.55
01-413-110	Property Maintenance Officer Wages	43,692.23
01-413-112	Property Maintenance Contract Labor	0.00
01-413-187	Health Care Buy Out	0.00
01-413-192	FICA Employer	6,994.58
01-413-193	Medicare Employer	1,635.83
01-413-194	PA UC Employer	980.00
01-413-195	Workers Compensation	1,452.50
01-413-196	Medical Insurance	35,466.24
01-413-197	Pension Non-Uniform MMO	957.10
01-413-198	Life Vision And Dental	3,126.00
01-413-199	Spending Account Deductible	2,000.00
01-413-210	Office Supplies	1,000.00

01-413-213	Copy Machine & Supplies	800.00
01-413-215	Postage	1,200.00
01-413-231	Vehicle Fuel	800.00
01-413-234	Vehicle Oil	150.00
01-413-235	Vehicle Inspections	100.00
01-413-310	Professional Fees	0.00
01-413-313	Engineering Services	0.00
01-413-314	Special Legal Expense	4,000.00
01-413-315	Training and Education	2,000.00
01-413-317	Animal Control	4,000.00
01-413-321	Telephone Charges	1,800.00
01-413-351	Property & Liability Insurance	17,546.48
01-413-372	Maint & Repairs Vehicles	500.00
01-413-420	Dues & Subscriptions	0.00
01-413-452	IT & Software Support	2,932.97
01-413-453	Software Agreements	3,133.05
01-413-454	Investigation Costs	0.00
01-413-455	Investigation Costs	2,000.00
01-413-456	Demolition Costs	1,000.00
01-413-460	Conference Fees & Travel	150.00
	Totals	**208,540.53**
01-414-000	Zoning:	0.00
01-414-110	Zoning Consultants	0.00
01-414-112	Zoning Hearing Secretary	400.00
01-414-210	Zoning Hearing Supplies	100.00
01-414-314	Special Legal Expense	7,000.00
01-414-317	Zoning Hearing Court Reporter	2,500.00
01-414-341	Zoning Advertising	1,500.00
	Totals	**11,500.00**
01-415-000	Emergency Management:	0.00
01-415-195	Emergency Management Workers Comp	0.00
01-415-241	Operating Supplies	0.00
01-415-310	EM Professional Services	12,000.00
	Totals	**12,000.00**
01-420-000	Health Services:	0.00
01-420-110	Health Officer Wages	0.00
01-420-314	Health Services Special Legal	0.00
01-420-341	Health Services Advertising	0.00
01-420-450	Demolition Contracted Services	0.00
01-420-451	Blight Removal Expenses	0.00
	Totals	**0.00**
01-426-750	Recycling Capital Purchases	0.00
	Totals	**0.00**
01-427-000	Solid Waste Collection:	0.00

01-427-110	Sanitation Foreman Wages	37,853.00
01-427-112	Sanitation Wages	356,279.04
01-427-113	Recycling Bonus	3,010.00
01-427-180	Overtime Wages	20,000.00
01-427-186	Uniform Allowance	3,900.00
01-427-187	Health Care Buy Out	3,600.00
01-427-192	FICA Employer	25,862.81
01-427-193	Medicare Employer	6,048.56
01-427-194	PA UC Employer	3,100.00
01-427-195	Workers Compensation	40,514.98
01-427-196	Medical Insurance	130,823.40
01-427-197	Pension Non-Uniform MMO	3,254.14
01-427-198	Life Vision And Dental	9,367.32
01-427-199	Spending Account Deductible	7,000.00
01-427-200	Additional Pension Contribution	0.00
01-427-210	Office Supplies	2,000.00
01-427-215	Postage	5,700.00
01-427-226	Cleaning Supplies	500.00
01-427-231	Vehicle Fuel	36,000.00
01-427-234	Vehicle Oil	1,500.00
01-427-235	Vehicle Inspections	400.00
01-427-241	Operating Supplies	1,300.00
01-427-244	Garbage Bag Purchases	85,000.00
01-427-245	Sticker Purchases	3,500.00
01-427-251	Vehicle Parts & Tires	30,000.00
01-427-260	Other Small Equipment	500.00
01-427-314	Special Legal Expense	1,000.00
01-427-317	Landfill Fees	308,000.00
01-427-319	Past Due Collection Fees	0.00
01-427-338	Traffic Violation Expense	50.00
01-427-351	Property & Liability Insurance	23,785.22
01-427-367	Recycling Hauling	0.00
01-427-372	Maint & Repairs Vehicles	25,000.00
01-427-420	Dues & Subscriptions	0.00
01-427-452	IT & Software Support	733.24
01-427-453	Software Agreements	0.00
01-427-454	Vehicle GPS Expense	0.00
01-427-460	Conference Fees & Travel	0.00
01-427-481	Other Compensation/CDL License	500.00
01-427-500	Garbage Refund	0.00
01-427-750	Captial Purchases - Minor	1,000.00
01-427-751	Garbage Truck Payment	29,954.76
	Totals	**1,207,036.46**
01-430-000	Street Department:	0.00

01-430-110	Streets Foreman Wages	37,853.00
01-430-112	Employee Wages	244,857.60
01-430-115	Public Works Summer Help Wages	0.00
01-430-180	Overtime Wages	14,000.00
01-430-186	Uniform Allowance	2,600.00
01-430-187	Health Care Buy Out	0.00
01-430-192	FICA Employer	18,396.06
01-430-193	Medicare Employer	4,302.30
01-430-194	PA UC Employer	3,500.00
01-430-195	Workers Compensation	37,048.35
01-430-196	Medical Insurance	96,495.48
01-430-197	Pension Non-Uniform MMO	2,201.33
01-430-198	Life Vision And Dental	7,865.04
01-430-199	Spending Account Deductible	6,500.00
01-430-200	Additional Pension Contribution	0.00
01-430-210	Office Supplies	750.00
01-430-215	Postage	0.00
01-430-226	Cleaning Supplies	500.00
01-430-231	Vehicle Fuel	13,000.00
01-430-234	Vehicle Oil	1,500.00
01-430-235	Vehicle Inspections	500.00
01-430-241	Operating Supplies	3,000.00
01-430-245	Streets & Alley Paving	2,000.00
01-430-246	Street Paving	0.00
01-430-251	Vehicle Parts & Tires	7,500.00
01-430-313	Engineering Services	40,000.00
01-430-314	Special Legal Expense	2,500.00
01-430-321	Telephone Charges	2,500.00
01-430-322	PA One Calls	500.00
01-430-338	Traffic Violation Expense	100.00
01-430-351	Property & Liability Insurance	22,771.42
01-430-361	City Garage - Electric	4,000.00
01-430-362	City Garage - Gas	7,500.00
01-430-364	City Garage - Water & Sewer	700.00
01-430-372	Maint & Repairs Vehicles	9,000.00
01-430-373	Maint & Repairs Building	4,000.00
01-430-375	Other Services/Dry Dam	10,000.00
01-430-420	Dues & Subscriptions	100.00
01-430-452	IT & Software Support	733.24
01-430-453	Software Agreements	0.00
01-430-454	Outside Permits	1,120.00
01-430-460	Conference Fees & Travel	0.00
01-430-481	Other Compensation/CDL License	200.00
01-430-750	Capital Purchases - Minor	500.00

01-430-751	Truck Purchase Payment	5,789.04
	Totals	**616,382.86**
01-432-243	Snow Removal Supplies	0.00
	Totals	**0.00**
01-433-000	Traffic Control:	0.00
01-433-241	General Government Supplies	0.00
01-433-372	Maint & Repairs Street Signs	4,000.00
01-433-750	Capital Purchases - Minor	0.00
	Totals	**4,000.00**
01-434-000	Street Lighting:	0.00
01-434-360	Street Lighting Electricity	118,000.00
	Totals	**118,000.00**
01-436-000	Storm Sewers:	0.00
01-436-246	Storm Sewers & Drains	10,000.00
	Totals	**10,000.00**
01-445-000	Parking Facilities:	0.00
01-445-110	Parking Enforcement Wages	0.00
01-445-192	FICA Employer	0.00
01-445-193	Medicare Employer	0.00
01-445-194	PA UC Employer	0.00
01-445-241	General Government Supplies	0.00
01-445-325	Internet/Software Support	0.00
01-445-360	Parking Authority - Electricity	0.00
01-445-372	Maint & Repairs Parking	0.00
01-445-381	Land Rent	2,200.00
01-445-452	Parking Facilities	0.00
01-445-750	Capital Purchases - Minor	0.00
	Totals	**2,200.00**
01-446-246	Flood Control	0.00
	Totals	**0.00**
01-447-530	Contribution To Transit Authority	7,260.75
	Totals	**7,260.75**
01-452-000	Recreation:	0.00
01-452-115	Recreation Summerhelp	40,000.00
01-452-192	FICA Employer	2,000.00
01-452-193	Medicare Employer	500.00
01-452-194	PA UC Employer	750.00
01-452-231	Vehicle Fuel	2,500.00
01-452-241	Other Operating Supplies	1,500.00
01-452-351	Property & Liability Insurance	0.00
01-452-360	Park Utilities	2,000.00
01-452-361	Parks Repairs & Maintenance	3,000.00
01-452-540	Recreation Tax Contribution - Current Ta	0.00
01-452-541	Recreation Tax Contribution - Delinquent	0.00

01-452-542	Recreation Capital Expenditures	0.00
	Totals	**52,250.00**
01-456-000	Library:	0.00
01-456-540	Library Tax Contribution - Current Taxes	75,388.81
01-456-541	Library Tax Contribution - Delinquent	7,466.45
	Totals	**82,855.26**
01-461-710	Conservation Of Natural Resources	0.00
	Totals	**0.00**
01-462-000	Community Development:	0.00
01-462-110	Manager Wages	0.00
01-462-112	Employee Wages	0.00
01-462-187	Health Care Buy Out	0.00
01-462-192	FICA Employer	0.00
01-462-193	Medicare Employer	0.00
01-462-194	PA UC Employer	0.00
01-462-195	Workers Compensation	0.00
01-462-196	Medical Insurance	0.00
01-462-197	Pension Non-Uniform MMO	0.00
01-462-198	Life Vision And Dental	0.00
01-462-210	Office Supplies	0.00
01-462-213	Copy Machine Supplies	0.00
01-462-215	Postage	0.00
01-462-241	Other Operating Supplies	0.00
01-462-311	Audit Expense	0.00
01-462-313	Engineering Services	0.00
01-462-314	Special Legal Expense	0.00
01-462-321	Telephone Charges	0.00
01-462-351	Property & Liability Insurance	0.00
01-462-452	IT & Software Support	0.00
01-462-460	Conference Fees & Travel	0.00
	Totals	**0.00**
01-463-700	Economic Development	0.00
	Totals	**0.00**
01-471-000	Debt Principal:	0.00
01-471-100	Go Serial 2016 Bond Principal	241,400.00
01-471-200	Section 108 Loan Principal	48,000.00
01-471-400	2013 Riding Mower Principal	0.00
01-471-410	Ariel Platform Truck Principal	0.00
01-471-420	2015 Police Car Principal	0.00
01-471-430	2010 Fire Truck Loan Principal	0.00
01-471-500	Unit Debt Loan Principal	0.00
01-471-600	Tax Anticipation Loan Principal	0.00
	Totals	**289,400.00**
01-472-000	Debt Interest:	0.00

01-472-100	Go Serial 2016 Bond Interest	30,055.89
01-472-200	Section 108 Loan Interest	8,678.40
01-472-400	2013 Riding Mower Interest	0.00
01-472-410	Ariel Platform Truck Interest	0.00
01-472-420	2015 Police Car Interest	0.00
01-472-430	2010 Fire Truck Loan Interest	0.00
01-472-600	Tax Anticipation Loan Interest	0.00
01-472-751	Garbage Truck Payment	0.00
	Totals	**38,734.29**
01-481-000	Employer Paid Benefits	0.00
01-481-194	PA UC Employer	0.00
01-481-195	Workers Compensation	0.00
	Totals	**0.00**
01-482-314	Special Legal Expense	0.00
	Totals	**0.00**
01-483-000	MMO Contributions:	0.00
01-483-410	Police Pension	0.00
01-483-411	Fire Pension	0.00
01-483-430	NonUniform Pension	0.00
01-483-500	Additional Pension Contributions	0.00
01-483-600	Police Pension Interest	0.00
	Totals	**0.00**
01-484-195	Volunteer Ambulance Corps	1,568.70
	Totals	**1,568.70**
01-491-010	Refund From Prior Years Revenue	0.00
	Totals	**0.00**
01-492-000	Interfund Transfers:	0.00
01-492-030	Transfer To Capital Reserve Fund	0.00
01-492-031	Transfer to Sanitation Fund	0.00
01-492-035	Transfer From Liquid Fuels Fund	0.00
01-492-040	Transfer to Bond Proceeds	0.00
01-492-050	Transfer to Act 205 Fund	0.00
	Totals	**0.00**
01-495-040	Transfer From Community Development	0.00
	Totals	**0.00**
	Grand Totals	***6,702,114.58***