BILL NO: ____________________

CITY OF JEANNETTE
WESTMORELAND COUNTY, PENNSYLVANIA

ORDINANCE NO. 2025-8

AN ORDINANCE OF THE CITY OF JEANNETTE, WESTMORELAND COUNTY, COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATES FOR 2026 AND APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH, FOR 2026.

WHEREAS, the City Council of the City of Jeannette is required, pursuant to the Third Class City Code, 11 Pa.C.S.A. §§ 11809 and 11811, to adopt a budget and set tax rates each year; and

WHEREAS, the City Council of the City of Jeannette is required, pursuant to the Third Class City Code, 11 Pa.C.S.A. § 11811, to appropriate expenditures; and

WHEREAS, various statutes provide the statutory authorization for the levying and assessment of various taxes; and

WHEREAS, the Third Class City Code, 11 Pa.C.S.A. § 12435, affords the City of Jeannette with the power "to enact, make, adopt, modify, repeal and enforce, in accordance with this part, ordinances, resolutions, rules and regulations not inconsistent with or restrained by the Constitution of Pennsylvania and laws of this Commonwealth that are either of the following: (1) Expedient or necessary for the proper management, care and control of the city and its finances and the maintenance of the peace, good government, safety and welfare of the city and its trade, commerce and manufactures. (2) Necessary to the exercise of the powers and authority of local self-government in municipal affairs."

BE IT ENACTED AND ORDAINED by the City Council of the City of Jeannette, Westmoreland County, Commonwealth of Pennsylvania, and it is hereby enacted and ordained as follows:

Section 1. Tax Rates. That taxes be and are hereby levied on real property, income, persons, and other subjects of taxation within the City for the fiscal year 2026 as follows:

• **Real Estate Tax** (for each dollar of assessed valuation) (11 Pa.C.S.A. § 12531(a)):

Estimated assessed value of $60,291.29 (one mill of tax) with a total estimated assessed value of $60,291,290.00.

General Purposes	$2.923 per $100.00	29.23 mills
Debt Services	$0.315 per $100.00	3.15 mills
Library	$0.124 per $100.00	1.24 mills
Public Street Light	$0.150 per $100.00	1.50 mills
Recreation	$0.050 per $100.00	0.50 mill
Total	$3.562 per $100.00	35.62 mills

• **Earned Income Tax** (53 P.S. §§ 6924.301.1, 6924.311, 895.607(f)):

Resident		1.40 percent
Non-Resident		1.00 percent

• **Residence Tax** (11 Pa.C.S.A. § 12531(b)): $5.00 on all persons 18 years of age or older

• **Local Service Tax** (53 P.S. §§ 6924.301.1, 6924.311): $52.00 on all persons working within the City of Jeannette, subject to an exemption for those persons who earn less than $12,000.00 annually

• **Business Privilege Tax** (53 P.S. §§ 6924.301.1, 6924.311): 1/2 a mill on gross receipts of wholesale vendors, and 2/3 a mill on gross annual receipts of all others, retail and service

• **Realty Transfer Tax** (53 P.S. §§ 6924.301.1, 6924.311): 1% of actual consideration value of real estate transaction and/or recording document (subject to sharing 1/2 with school district)

Section 2. Budget and Appropriations. That for the expenses for the fiscal year 2026, the following amounts are hereby specifically appropriated from the revenues available for the specific purposes set forth below, which amounts are more fully itemized in the Budget Form attached hereto and incorporated herein:

Department of Public Affairs	$611,711.69
Department of Accounts and Finance	$617,247.16
Department of Public Safety	$3,076,783.56
Department of Streets and Improvements	$1,774,110.11
Department of Parks, Public Buildings, Library	$220,605.26
Total Estimated Expenditures	$6,300,457.78

City officials are hereby authorized to expend such appropriated sums in accordance with such budget and appropriation line items and in accordance with the Third Class City Code and all City ordinances.

Section 3. Total Receipts. That the total estimated receipts, including the revenues from the above levied taxes and from all other sources for the fiscal year 2026, which amounts are more fully itemized in the Budget Form attached hereto and incorporated herein, is $6,300,457.78.

Section 4. Repeal. That all prior parts of ordinances in conflict herewith are hereby repealed.

Section 5. Severability. That if any section, subsection, sentence, clause or phrase of this legislation is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council of the City of Jeannette hereby declares that it would have passed this law, and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional.

This Ordinance is duly ORDAINED AND ENACTED by a majority of the members of the City Council of the City of Jeannette at a duly advertised public meeting held on the ________ day of ______________, 2025.

CITY OF JEANNETTE

By: Curtis J Antoniak

Curtis J. Antoniak
Mayor and President of Council

ATTEST: (SEAL)

Ethan Keedy
City Manager/ City Clerk

Account Number	Account Description	Anticipated
01-301-100	Real Estate Taxes - Current	1,925,000.00
01-301-400	Real Estate Taxes - Delinquent	225,000.00
01-301-600	Real Estate Taxes - Supplemental	0.00
01-308-100	Residence Tax - Current	10,000.00
01-308-300	Residence Tax - Delinquent	110.00
01-310-100	Real Estate Transfer Tax	100,000.00
01-310-210	Eit Act 511 - Current	960,000.00
01-310-230	Eit Act 511 - Delinquent	0.00
01-310-240	Eit Act 205 - Current Resident	0.00
01-310-260	Eit Act 205 - Delinquent	0.00
01-310-360	Business Privilege Tax	50,000.00
01-310-500	Local Services Tax	129,000.00
01-310-700	Mechanical Device Tax	26,000.00
01-321-610	Transient Retailers/solicitors Permits	1,500.00
01-321-700	Vendor Licenses	9,000.00
01-321-710	Eating & Drinking License	3,700.00
01-321-800	Cable Franchise Fees	140,000.00
01-322-500	Street Openings Fees	40,000.00
01-322-501	Curb Cut Fees	500.00
01-322-502	Storm Water Man Permit Fees	2,000.00
01-331-100	District Magistrate (Police)	25,000.00
01-331-101	District Magistrate (Truck Inspections)	0.00
01-331-106	District Magistrate (Code)	1,500.00
01-331-107	District Magistrate (Sanitation)	5,000.00
01-331-108	District Magistrate (Occ Permits)	2,500.00
01-331-110	Vehicle Code Violations (State)	2,500.00
01-331-115	Violations Of Ordinances	0.00
01-331-116	Quality of Life Violation Fees	30,000.00
01-331-140	Parking Fines	1,000.00
01-331-300	Clerk Of Courts Fines	7,500.00
01-341-010	Interest Earned	1,500.00
01-341-200	Municipal Lending Assist Fees	0.00
01-342-400	Rent of City Assets	0.00
01-342-410	Park Rental	4,000.00
01-342-430	Rent of Public Works Assets	0.00
01-354-010	General Grant Revenue	0.00
01-354-150	Recycling Grant	1,500.00
01-355-010	Public Utility Realty Tax (PURTA)	3,000.00
01-355-040	Alcohol Beverage Tax	3,000.00
01-355-050	General Municipal Pension Aid	285,000.00
01-355-055	Fire Volunteer Relief Aid	41,000.00
01-355-090	Act 13 Grant Gas Impact Fee	13,000.00
01-358-100	Reimb AG Task Force	10,000.00
01-358-110	Reimb School Resource Officer	0.00
01-358-400	Reimb Community Development	58,699.20
01-358-500	Reimb County Tax Collector	68,000.00

01-358-600	Reimb School District Tax Collector	65,000.00
01-358-650	Employee Health Contribution	138,000.00
01-359-100	Payment In Lieu Of Taxes (PILOT)	7,000.00
01-361-340	Zoning Board Hearing Fees	5,000.00
01-361-500	Sale Of Maps	0.00
01-361-550	Returned Check Fees	100.00
01-361-650	Tax Certificates	20,000.00
01-361-750	Tax Duplicates & Copies	2,000.00
01-361-760	Reports, Fees, Renewals	0.00
01-362-100	Special Police Services	1,500.00
01-362-110	Police Reports	0.00
01-362-150	Police Department Revenue	0.00
01-362-160	Equipment Reimbursement	0.00
01-362-180	Handicap Signs & Renewals	250.00
01-362-200	Fire Department Revenue	0.00
01-362-210	Fire Reports	0.00
01-362-220	Insurance Proceeds - Fire Dept	0.00
01-362-230	Fire Relief Association Aid	0.00
01-362-260	Equipment Reimbursement	0.00
01-362-410	Building Permits	20,000.00
01-362-450	Residential Occupancy Permits	20,000.00
01-362-451	Commercial Occupancy Permits	4,000.00
01-362-452	Lanlord License	12,000.00
01-362-453	Commercial Life Safety Inspections	20,000.00
01-362-470	Vacant Property Registration	12,000.00
01-363-200	Parking Lot Collections	0.00
01-363-210	Parking Meter Collections	0.00
01-363-510	PDOT Snow Removal Contract	30,000.00
01-364-300	Solid Waste - Domestic Current	788,878.62
01-364-301	Solid Waste - Domestic Delinquent	180,000.00
01-364-302	Solid Waste - Domestic Advance	0.00
01-364-303	Solid Waste - Domestic Penalties	40,000.00
01-364-304	Solid Waste - Commercial Current	180,000.00
01-364-305	Solid Waste - Commercial Delinquent	30,000.00
01-364-306	Solid Waste - Commercial Advance	0.00
01-364-307	Solid Waste - Commercial Penalties	4,000.00
01-364-308	Solid Waste Special Pickup	35,000.00
01-364-309	Garbage Bag Sales	165,000.00
01-364-310	Solid Waste Rolloff Permits	6,500.00
01-364-311	Recycling Collections	3,500.00
01-364-312	Sticker Sales	20,000.00
01-364-313	Chipping Fees	3,000.00
01-364-314	Commercial Cardboard	26,000.00
01-364-315	DPW Abatements	500.00
01-365-200	Health Licenses	0.00
01-373-980	Other Gas Revenues	0.00
01-386-100	FD SAFER Grant	0.00

01-387-100	Fire Dept Donations	0.00
01-387-200	Contributions And Donations	0.00
01-389-100	Refunds And Overpayments	1,000.00
01-389-101	U Comp Refund	3,500.00
01-390-100	Unreconcile Difference	0.00
01-391-100	Sale Of Fixed Assets	1,000.00
01-392-030	Transfer From Capital Reserve	0.00
01-392-031	Transfer of Capital Reserve Interest	0.00
01-392-032	Transfer from Act 205 OPEB	270,219.96
01-392-035	Transfer From Liquid Fuels	0.00
01-392-040	Transfer From Community Development	0.00
01-392-045	Transfer from Act 205 EIT	0.00
01-392-048	Transfer from Act 511 EIT Prior Year	0.00
01-394-100	Tax Anticipation Loan	0.00
01-395-010	Refund From Prior Years Expenses	0.00
	Grand Totals Revenue	***6,300,457.78***

Account Number	Account Description	Admin Recmnd
01-400-000	Legislative:	0.00
01-400-105	Mayor Wages	2,400.00
01-400-106	Council Wages	4,500.00
01-400-107	City Controller Wages	1,125.00
01-400-192	FICA Employer	497.55
01-400-193	Medicare Employer	116.37
01-400-210	Office Supplies	500.00
01-400-215	Postage	50.00
01-400-321	Telephone Charges	381.89
01-400-351	Legislative Insurance	0.00
01-400-352	Public Officials Insurance	6,643.11
01-400-430	Association Dues	350.00
01-400-452	IT & Support	1,466.48
01-400-460	Conference Fees & Travel	0.00
	Totals	**18,030.40**
01-401-000	Executive:	0.00
01-401-110	Wages- City Manager	110,000.00
01-401-111	City Clerk Wages	0.00
01-401-112	Administrative Assistant Wages	39,520.00
01-401-187	Health Care Buy Out	0.00
01-401-192	FICA Employer	9,270.24
01-401-193	Medicare Employer	2,168.04
01-401-194	PA UC Employer	720.00
01-401-195	Workers Compensation	640.27
01-401-196	Medical Insurance	18,585.84
01-401-197	Pension MMO Non-Uniform	0.00
01-401-198	Life Vision And Dental	2,064.00
01-401-199	Spending Account Deductible	2,500.00
01-401-200	Additional Pension Contribution	0.00
01-401-203	Acturaial Cost for Pensions	0.00
01-401-210	Office Supplies	3,000.00
01-401-213	Copy Machine & Supplies	1,900.00
01-401-215	Postage	2,500.00
01-401-310	Professional Fees	1,000.00
01-401-311	Audit Expense	10,000.00
01-401-313	Engineering	0.00
01-401-314	Special Legal Expense	0.00
01-401-321	Telephone Charges	5,500.00
01-401-341	Advertising	4,500.00
01-401-351	Property & Liability Insurance	3,899.22
01-401-420	Dues & Subscriptions	0.00
01-401-452	IT & Support	2,932.97
01-401-453	Software Agreements	0.00
01-401-460	Conference Fees & Travel	3,800.00
01-401-461	New Employee Hire Expense	1,500.00
01-401-462	Property Acquisition Fees	2,000.00

01-401-750	Capital Purchases - Minor	500.00
	Totals	**228,500.58**
01-402-000	Financial Administration:	0.00
01-402-110	Chief Fiscal Officer Wages	0.00
01-402-112	Finance Coordinator Wages	44,720.00
01-402-187	Health Care Buy Out	0.00
01-402-192	FICA Employer	2,772.64
01-402-193	Medicare Employer	648.44
01-402-194	PA UC Employer	360.00
01-402-195	Workers Compensation	129.26
01-402-196	Medical Insurance	9,747.12
01-402-197	Pension MMO Non-Uniform	0.00
01-402-198	Life Vision And Dental	1,032.00
01-402-199	Spending Account Deductible	500.00
01-402-200	Additional Pension Contribution	0.00
01-402-210	Office Supplies	1,200.00
01-402-213	Copy Machine & Supplies	4,000.00
01-402-215	Postage	1,000.00
01-402-314	Special Legal Services	0.00
01-402-321	Telephone Charges	190.94
01-402-351	Property & Liability Insurance	3,754.80
01-402-352	Insurance & Bonding	0.00
01-402-390	Bank Charges	0.00
01-402-420	Dues & Subscriptions	0.00
01-402-452	IT & Support	1,466.48
01-402-453	Software Agreements	4,660.02
01-402-454	Grant Expenses	500.00
01-402-460	Conference Fees & Travel	200.00
01-402-750	Capital Purchases - Minor	500.00
	Totals	**77,381.70**
01-403-000	Tax Collection:	0.00
01-403-040	Clerical Wages - City	80,080.00
01-403-105	Treasurer Wages - City	18,041.68
01-403-187	Health Care Buy Out	0.00
01-403-192	FICA Employer	6,083.55
01-403-193	Medicare Employer	1,422.77
01-403-194	PA UC Employer	750.00
01-403-195	Workers Compensation	1,304.31
01-403-196	Medical Insurance	38,080.32
01-403-197	Pension MMO Non-Uniform	0.00
01-403-198	Life Vision And Dental	2,838.12
01-403-199	Spending Account Deductible	2,500.00
01-403-200	Additional Pension Contribution	0.00
01-403-210	Office Supplies	3,000.00
01-403-213	Copy Machine Supplies	3,900.00
01-403-215	Postage - City	3,000.00
01-403-216	Postage - School	5,000.00

01-403-217	Postage - County	1,300.00
01-403-301	Tax Collector Commission	0.00
01-403-302	Tax Collection Refunds	100.00
01-403-310	Professional Fees	0.00
01-403-314	Special Legal Services	0.00
01-403-321	Telephone Charges	572.83
01-403-351	Property & Liability Insurance	10,109.08
01-403-352	Insurance & Bonding	500.00
01-403-390	Bank Charges	0.00
01-403-420	Dues & Subscriptions	100.00
01-403-452	IT & Support	10,308.42
01-403-453	Software Agreements	19,021.50
01-403-460	Conference Fees & Travel	0.00
01-403-750	Capital Purchases - Minor	0.00
	Totals	**208,012.58**
01-404-310	Solicitor Expense	45,000.00
	Totals	**45,000.00**
01-406-000	Retiree Health Care:	0.00
01-406-187	Health Care Buy Out	25,000.00
01-406-192	FICA Employer	0.00
01-406-193	Medicare Employer	0.00
01-406-194	PA UC Employer	0.00
01-406-196	Health Insurance	214,817.04
01-406-198	Life Vision And Dental	11,902.92
01-406-199	Retiree Life Insurance	500.00
01-406-200	Spending Acccount Deductible	18,000.00
	Totals	**270,219.96**
01-407-000	Information Technology:	0.00
01-407-452	IT & Software Support	0.00
01-407-701	Capital Purchases - Minor	0.00
	Totals	**0.00**
01-408-313	Engineering Services	38,000.00
	Totals	**38,000.00**
01-409-000	City Buildings:	0.00
01-409-195	City Buildings-Insurance	0.00
01-409-226	Cleaning Supplies	3,500.00
01-409-310	Janitorial Services	13,000.00
01-409-311	Pest Control	2,000.00
01-409-361	City Building - Electric	20,000.00
01-409-362	City Building - Gas	13,000.00
01-409-364	City Building - Water & Sewer	13,000.00
01-409-373	Maint & Repair City Building	25,000.00
01-409-750	Capital Purchases - Minor	0.00
	Totals	**89,500.00**
01-410-000	Police Services:	0.00
01-410-110	Police Chief Wages	103,291.20
01-410-111	Captian Wages	108,179.87

01-410-112	Corporal Wages	0.00
01-410-113	Sergeant Wages	95,503.72
01-410-114	Patrolmen Wages	733,468.29
01-410-115	Patrolmen Wages - Part-time	0.00
01-410-116	Police Clerk Wages	49,316.80
01-410-172	Holiday Pay Wages	60,000.00
01-410-174	Mandated Training Wages	10,000.00
01-410-175	Police Dept Military Leave	0.00
01-410-176	PCCD Training Wages	0.00
01-410-180	Overtime Wages	60,000.00
01-410-181	Court Time	40,000.00
01-410-183	Task Force Wages	10,000.00
01-410-186	Uniform Allowance	12,000.00
01-410-187	Health Care Buy Out	6,000.00
01-410-192	FICA Employer	3,057.65
01-410-193	Medicare Employer	18,411.52
01-410-194	PA UC Employer	4,900.00
01-410-195	Workers Compensation	55,321.35
01-410-196	Medical Insurance	279,035.76
01-410-197	Pension MMO Police	341,478.00
01-410-198	Life Vision And Dental	23,145.00
01-410-199	Non Uniform Pension Secretary	0.00
01-410-200	Additional Contribution Police Pension	0.00
01-410-201	Additional Pension Contribution Secretar	0.00
01-410-202	Spending Account Deductible	13,000.00
01-410-203	Acturaial Cost for Pensions	0.00
01-410-210	Office Supplies	2,500.00
01-410-213	Copy Machine Supplies	1,200.00
01-410-215	Postage	600.00
01-410-231	Vehicle Fuel	29,000.00
01-410-234	Vehicle Oil	500.00
01-410-235	Vehicle Inspections	500.00
01-410-241	Operating Supplies	1,500.00
01-410-242	Ammunition, Vests, & Guns	3,000.00
01-410-249	Canine Expenses	2,000.00
01-410-251	Vehicle Parts & Tires	5,000.00
01-410-255	Security Camera Electricity	10,000.00
01-410-260	Police Special Equipment Fund	0.00
01-410-311	Jail Pest Control	0.00
01-410-314	Special Legal Expense	15,000.00
01-410-316	Lab Fees - DUI Testing	500.00
01-410-321	Telephone Charges	1,336.60
01-410-327	Radio Equipment Maintenance	2,500.00
01-410-351	Property & Liability Insurance	60,654.48
01-410-352	Crime Bond Renewal Premium	500.00
01-410-372	Maint & Repairs Vehicles	12,000.00
01-410-420	Dues & Subscriptions	500.00

01-411-338	Traffic Violation Expense	100.00
01-411-351	Property & Liability Insurance	36,000.00
01-411-352	Fire Professional Insurance	0.00
01-411-372	Maint & Repairs Vehicles	20,000.00
01-411-375	Alarm Equipment Maintenance	2,500.00
01-411-452	IT & Support	2,932.97
01-411-453	Software Agreements	6,000.00
01-411-454	Vehicle GPS Expense	960.00
01-411-460	Conference Fees & Travel	0.00
01-411-530	Grant Subsidies	0.00
01-411-600	Fire Relief Aid	41,000.00
01-411-710	Firefigher Training	1,200.00
01-411-750	Capital Purchases - Minor	1,500.00
	Totals	**652,673.46**
01-413-000	Code Enforcement:	0.00
01-413-100	Code/Zoning Officer Wages	67,768.19
01-413-110	Property Maintenance Officer Wages	37,481.16
01-413-112	Property Maintenance Contract Labor	0.00
01-413-187	Health Care Buy Out	4,800.00
01-413-192	FICA Employer	6,525.46
01-413-193	Medicare Employer	1,526.12
01-413-194	PA UC Employer	750.00
01-413-195	Workers Compensation	881.29
01-413-196	Medical Insurance	8,838.72
01-413-197	Pension Non-Uniform MMO	0.00
01-413-198	Life Vision And Dental	1,538.40
01-413-199	Spending Account Deductible	500.00
01-413-210	Office Supplies	1,500.00
01-413-213	Copy Machine & Supplies	800.00
01-413-215	Postage	1,500.00
01-413-231	Vehicle Fuel	800.00
01-413-234	Vehicle Oil	150.00
01-413-235	Vehicle Inspections	100.00
01-413-310	Professional Fees	0.00
01-413-313	Engineering Services	1,500.00
01-413-314	Special Legal Expense	4,000.00
01-413-315	Training and Education	2,000.00
01-413-317	Animal Control	4,000.00
01-413-321	Telephone Charges	381.89
01-413-351	Property & Liability Insurance	16,246.74
01-413-372	Maint & Repairs Vehicles	1,500.00
01-413-420	Dues & Subscriptions	0.00
01-413-452	IT & Support	2,932.97
01-413-453	Software Agreements	2,848.23
01-413-454	Vehicle GPS Expense	160.00
01-413-455	Investigation Costs	2,000.00
01-413-456	Demolition Costs	2,000.00

01-413-460	Conference Fees & Travel	150.00
	Totals	**175,179.17**
01-414-000	Zoning:	0.00
01-414-110	Zoning Consultants	0.00
01-414-112	Zoning Hearing Secretary	400.00
01-414-210	Zoning Hearing Supplies	100.00
01-414-314	Special Legal Expense	4,000.00
01-414-317	Zoning Hearing Court Reporter	2,500.00
01-414-341	Zoning Advertising	1,500.00
	Totals	**8,500.00**
01-415-000	Emergency Management:	0.00
01-415-195	Emergency Management Workers Comp	0.00
01-415-241	Operating Supplies	0.00
01-415-310	EM Professional Services	12,000.00
	Totals	**12,000.00**
01-420-000	Health Services:	0.00
01-420-110	Health Officer Wages	0.00
01-420-314	Health Services Special Legal	0.00
01-420-341	Health Services Advertising	0.00
01-420-450	Demolition Contracted Services	0.00
01-420-451	Blight Removal Expenses	0.00
	Totals	**0.00**
01-426-750	Recycling Capital Purchases	0.00
	Totals	**0.00**
01-427-000	Solid Waste Collection:	0.00
01-427-110	Sanitation Foreman Wages	36,750.00
01-427-112	Sanitation Wages	343,324.80
01-427-113	Recycling Bonus	3,010.00
01-427-180	Overtime Wages	20,000.00
01-427-186	Uniform Allowance	3,900.00
01-427-187	Health Care Buy Out	0.00
01-427-192	FICA Employer	24,991.26
01-427-193	Medicare Employer	5,844.73
01-427-194	PA UC Employer	2,600.00
01-427-195	Workers Compensation	24,582.05
01-427-196	Medical Insurance	145,859.64
01-427-197	Pension Non-Uniform MMO	0.00
01-427-198	Life Vision And Dental	10,728.60
01-427-199	Spending Account Deductible	7,000.00
01-427-200	Additional Pension Contribution	0.00
01-427-210	Office Supplies	2,000.00
01-427-215	Postage	4,100.00
01-427-226	Cleaning Supplies	500.00
01-427-231	Vehicle Fuel	40,000.00
01-427-234	Vehicle Oil	1,500.00
01-427-235	Vehicle Inspections	400.00
01-427-241	Operating Supplies	1,000.00

01-427-244	Garbage Bag Purchases	85,000.00
01-427-245	Sticker Purchases	3,500.00
01-427-251	Vehicle Parts & Tires	28,000.00
01-427-260	Other Small Equipment	500.00
01-427-314	Special Legal Expense	0.00
01-427-317	Landfill Fees	228,000.00
01-427-319	Past Due Collection Fees	15,000.00
01-427-338	Traffic Violation Expense	50.00
01-427-351	Property & Liability Insurance	22,023.35
01-427-367	Recycling Hauling	1,200.00
01-427-372	Maint & Repairs Vehicles	25,000.00
01-427-420	Dues & Subscriptions	0.00
01-427-452	IT & Support	733.24
01-427-453	Software Agreements	0.00
01-427-454	Vehicle GPS Expense	320.00
01-427-460	Conference Fees & Travel	0.00
01-427-481	Other Compensation/CDL License	400.00
01-427-500	Garbage Refund	0.00
01-427-750	Captial Purchases - Minor	1,000.00
01-427-751	Garbage Truck Payment	29,954.76
	Totals	**1,118,772.43**
01-430-000	Street Department:	0.00
01-430-110	Streets Foreman Wages	36,750.00
01-430-112	Employee Wages	237,785.60
01-430-115	Public Works Summer Help Wages	0.00
01-430-180	Overtime Wages	14,000.00
01-430-186	Uniform Allowance	2,600.00
01-430-187	Health Care Buy Out	3,600.00
01-430-192	FICA Employer	17,889.31
01-430-193	Medicare Employer	4,183.77
01-430-194	PA UC Employer	2,600.00
01-430-195	Workers Compensation	22,478.71
01-430-196	Medical Insurance	63,689.04
01-430-197	Pension Non-Uniform MMO	0.00
01-430-198	Life Vision And Dental	6,184.32
01-430-199	Spending Account Deductible	6,500.00
01-430-200	Additional Pension Contribution	0.00
01-430-210	Office Supplies	750.00
01-430-215	Postage	0.00
01-430-226	Cleaning Supplies	500.00
01-430-231	Vehicle Fuel	13,000.00
01-430-234	Vehicle Oil	1,500.00
01-430-235	Vehicle Inspections	500.00
01-430-241	Operating Supplies	3,000.00
01-430-245	Alley Paving	2,000.00
01-430-246	Street Paving	0.00
01-430-251	Vehicle Parts & Tires	7,000.00

01-430-313	Engineering Services	38,000.00
01-430-314	Special Legal Expense	2,000.00
01-430-321	Telephone Charges	2,500.00
01-430-322	PA One Calls	500.00
01-430-338	Traffic Violation Expense	100.00
01-430-351	Property & Liability Insurance	21,084.65
01-430-361	City Garage - Electric	4,000.00
01-430-362	City Garage - Gas	7,500.00
01-430-364	City Garage - Water & Sewer	700.00
01-430-372	Maint & Repairs Vehicles	9,000.00
01-430-373	Maint & Repairs Building	4,000.00
01-430-375	Other Services/Dry Dam	7,000.00
01-430-420	Dues & Subscriptions	100.00
01-430-452	IT & Support	733.24
01-430-453	Software Agreements	0.00
01-430-454	Vehicle GPS Expense	1,120.00
01-430-460	Conference Fees & Travel	0.00
01-430-481	Other Compensation/CDL License	200.00
01-430-750	Capital Purchases - Minor	500.00
01-430-751	Truck Purchase Payment	5,789.04
	Totals	**551,337.68**
01-432-243	Snow Removal Supplies	0.00
	Totals	**0.00**
01-433-000	Traffic Control:	0.00
01-433-241	General Government Supplies	0.00
01-433-372	Street Signs Maint & Repairs	6,000.00
01-433-750	Capital Purchases - Minor	0.00
	Totals	**6,000.00**
01-434-000	Street Lighting:	0.00
01-434-360	Street Lighting Electricity	88,000.00
	Totals	**88,000.00**
01-436-000	Storm Sewers:	0.00
01-436-246	Storm Sewers & Drains	10,000.00
	Totals	**10,000.00**
01-445-000	Parking Facilities:	0.00
01-445-110	Parking Enforcement Wages	0.00
01-445-192	FICA Employer	0.00
01-445-193	Medicare Employer	0.00
01-445-194	PA UC Employer	0.00
01-445-241	General Government Supplies	0.00
01-445-325	Internet/Software Support	0.00
01-445-360	Parking Authority - Electricity	0.00
01-445-372	Maint & Repairs Parking	0.00
01-445-381	Land Rent	2,200.00
01-445-452	Parking Facilities	0.00
01-445-750	Capital Purchases - Minor	0.00
	Totals	**2,200.00**

01-446-246	Flood Control	0.00
	Totals	**0.00**
01-447-530	Contribution To Transit Authority	7,260.75
	Totals	**7,260.75**
01-452-000	Recreation:	0.00
01-452-115	Recreation Summerhelp	35,000.00
01-452-192	FICA Employer	2,000.00
01-452-193	Medicare Employer	500.00
01-452-194	PA UC Employer	750.00
01-452-231	Vehicle Fuel	2,500.00
01-452-241	Other Operating Supplies	1,500.00
01-452-351	Property & Liability Insurance	0.00
01-452-360	Park Utilities	3,000.00
01-452-361	Parks Repairs & Maintenance	3,000.00
01-452-540	Recreation Tax Contribution - Current Ta	0.00
01-452-541	Recreation Tax Contribution - Delinquent	0.00
01-452-542	Recreation Capital Expenditures	0.00
	Totals	**48,250.00**
01-456-000	Library:	0.00
01-456-540	Library Tax Contribution - Current Taxes	75,388.81
01-456-541	Library Tax Contribution - Delinquent	7,466.45
	Totals	**82,855.26**
01-461-710	Conservation Of Natural Resources	0.00
	Totals	**0.00**
01-462-000	Community Development:	0.00
01-462-110	Manager Wages	2,500.00
01-462-112	Employee Wages	0.00
01-462-187	Health Care Buy Out	0.00
01-462-192	FICA Employer	0.00
01-462-193	Medicare Employer	0.00
01-462-194	PA UC Employer	0.00
01-462-195	Workers Compensation	0.00
01-462-196	Medical Insurance	0.00
01-462-197	Pension Non-Uniform MMO	0.00
01-462-198	Life Vision And Dental	0.00
01-462-210	Office Supplies	0.00
01-462-213	Copy Machine Supplies	0.00
01-462-215	Postage	0.00
01-462-241	Other Operating Supplies	0.00
01-462-311	Audit Expense	0.00
01-462-313	Engineering Services	0.00
01-462-314	Special Legal Expense	0.00
01-462-321	Telephone Charges	0.00
01-462-351	Property & Liability Insurance	0.00
01-462-452	IT & Software Support	0.00
01-462-460	Conference Fees & Travel	0.00
	Totals	**2,500.00**

01-463-700	Economic Development	0.00
	Totals	**0.00**
01-471-000	Debt Principal:	0.00
01-471-100	Go Serial 2016 Bond Principal	238,800.00
01-471-200	Section 108 Loan Principal	48,000.00
01-471-400	2013 Riding Mower Principal	0.00
01-471-410	Ariel Platform Truck Principal	0.00
01-471-420	2015 Police Car Principal	0.00
01-471-430	2010 Fire Truck Loan Principal	0.00
01-471-500	Unit Debt Loan Principal	0.00
01-471-600	Tax Anticipation Loan Principal	0.00
	Totals	**286,800.00**
01-472-000	Debt Interest:	0.00
01-472-100	Go Serial 2016 Bond Interest	34,353.68
01-472-200	Section 108 Loan Interest	10,699.20
01-472-400	2013 Riding Mower Interest	0.00
01-472-410	Ariel Platform Truck Interest	0.00
01-472-420	2015 Police Car Interest	0.00
01-472-430	2010 Fire Truck Loan Interest	0.00
01-472-600	Tax Anticipation Loan Interest	0.00
01-472-751	Garbage Truck Payment	0.00
	Totals	**45,052.88**
01-481-000	Employer Paid Benefits	0.00
01-481-194	PA UC Employer	0.00
01-481-195	Workers Compensation	0.00
	Totals	**0.00**
01-482-314	Special Legal Expense	0.00
	Totals	**0.00**
01-483-000	MMO Contributions:	0.00
01-483-410	Police Pension	0.00
01-483-411	Fire Pension	0.00
01-483-430	NonUniform Pension	0.00
01-483-500	Additional Pension Contributions	0.00
01-483-600	Police Pension Interest	0.00
	Totals	**0.00**
01-484-195	Volunteer Ambulance Corps	951.79
	Totals	**951.79**
01-491-010	Refund From Prior Years Revenue	0.00
	Totals	**0.00**
01-492-000	Interfund Transfers:	0.00
01-492-030	Transfer To Capital Reserve Fund	0.00
01-492-031	Transfer to Sanitation Fund	0.00
01-492-035	Transfer From Liquid Fuels Fund	0.00
01-492-040	Transfer to Bond Proceeds	0.00
01-492-050	Transfer to Act 205 Fund	0.00
	Totals	**0.00**
01-495-040	Transfer From Community Development	0.00

Totals	0.00
Grand Totals	*6,300,457.78*